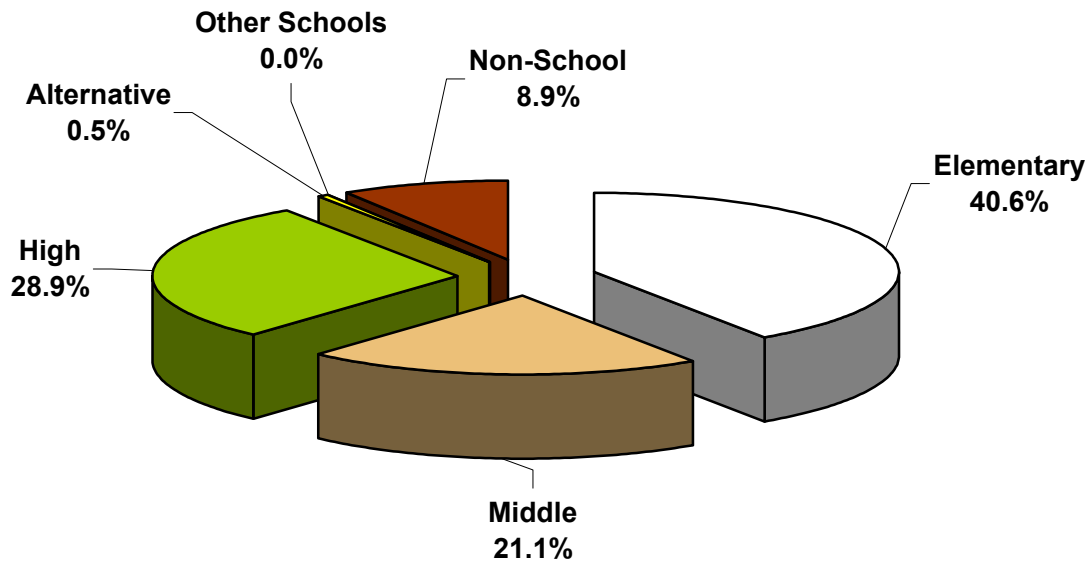
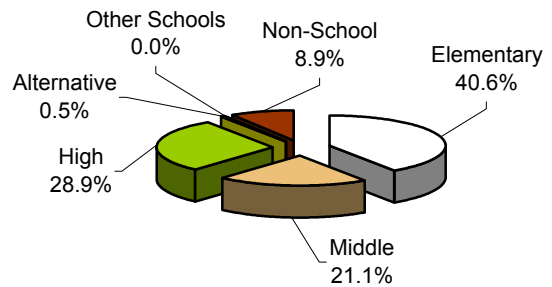


# Westerly School Department

## #8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,652	\$15,421,151	\$9,335	40.6%
Middle	887	\$8,009,661	\$9,030	21.1%
High	1,059	\$10,948,993	\$10,339	28.9%
Alternative	20	\$173,327	\$8,666	0.5%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	42	\$3,390,312	N/A	8.9%
Total District	3,660	\$37,943,443	\$10,367	100.0%

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1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.